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Foundations listed inside

# Financial Reports

All figures are expressed in thousands, rounded for simplicity. Figures shown in parentheses represent negative numbers.

## Assets

	2006	2005
Cash	180	179
Marketable Securities	5,513	5,260
Other Assets	171	169
Net Depreciable Assets	1,070	718
Land, Buildings & Improvements	965	965
Historical Collection	541	541
<b>Total Assets</b>	<b>\$8,439</b>	<b>\$7,832</b>

## Liabilities

Accruals	194	92
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<b>Assets</b>	<b>\$8,245</b>	<b>\$7,740</b>
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Locust Lawn, which features the Josiah Hasbrouck and Evert Terwilliger Houses, reopened to the public after being closed for almost a decade.



In 2006, the educational and restoration work of HHS was funded in part by grants from the following foundations and corporations: Dyson Foundation, DuBois Family Association, Empire State Bank, Felicia Fund, Florence Gould Foundation, French Heritage Society, Gerry Charitable Trust, Hasbrouck Family Association, Roosa Foundation, Terwilliger Family Association and Water Street Market.

## Revenues

	2006	2005
Interest and Dividends	179	253
Realized/Unrealized Gain (Loss)	425	(37)
Contributions, Memberships	319	181
Legacies & Bequests	77	59
Meetings, Tours, Events	44	54
Sales	55	48
Rentals	11	10
Grants	300	96
Other Revenue	37	36
<b>Total Assets</b>	<b>\$1,447</b>	<b>\$700</b>

## Expenses

Program Expenses	873	843
Management & General Expenses	50	47
Membership & Fundraising	19	24
<b>Total Expenses</b>	<b>\$942</b>	<b>\$914</b>

<b>Revenues Less Expenses</b>	<b>\$505</b>	<b>\$(214)</b>
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